

**State of Kansas Employee Health Plan
Total Claim Payments by Population Group**

Population Group	QTR 2 2005	QTR 3 2005	QTR 4 2005	QTR 1 2006	QTR 2 2006	% Change from prior year
Active State of Kansas	\$44,808,419	\$44,035,560	\$43,854,519	\$51,800,389	\$51,648,806	15.3%
Other Public Employees	\$7,360,031	\$7,025,128	\$6,851,234	\$7,871,973	\$7,624,935	3.6%
COBRA Continuees	\$352,872	\$326,672	\$434,559	\$433,274	\$611,965	73.4%
Retired Employees	\$11,936,196	\$11,886,746	\$12,080,903	\$12,217,896	\$11,621,553	-2.6%
Total All Groups	\$64,457,518	\$63,274,106	\$63,221,215	\$72,323,532	\$71,507,259	10.9%
Prior Total All Groups	\$61,952,310	\$60,513,823	\$64,503,332	\$66,920,567	\$64,457,518	
Percent Change	4.0%	4.6%	-2.0%	8.1%	10.9%	

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

